

**Fall 2015 – Fall 2019 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
March 2015**

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Fall 2015 – Fall 2019 Enrollment Projections Table University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2015 – Fall 2019* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 8% from 77,283 in the fall of 2014 to 83,813 in fall 2019.
- UMKC is projecting the largest increase (20%), followed by MU (7%), S&T (6%), and UMSL (3%).
- System-wide, total undergraduate headcount is expected to increase 9% between Fall 2014 and Fall 2019. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 7%, with UMSL anticipating the largest increase of 19% (roughly 100 students total).
- Over the Fall 2014 to Fall 2019 period, graduate non-professional headcount system-wide is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 4% system-wide during the period; the two largest increases are expected with the UMKC-MSU PharmD program (324%) and Medicine at MU (21%)
- System-wide, total full-time equivalent (FTE) enrollment is expected to increase at a slightly higher rate (10%) than headcount (8%). Increases in undergraduate FTE enrollment of 11% and in dual-high school enrollment of 5% are anticipated. Expected increases in FTE at the campuses range from 4% at UMSL to 21% at UMKC.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri System Totals

	Actual		Projected					% Change					Cummulative: Fall 2014 to Fall 2019	
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019		
Head Count Enrollment														
Undergraduate Students														
Dual H.S. Students	5,890	6,456	6,452	6,497	6,552	6,607	6,617	0%	1%	1%	1%	0%	2%	
Degree Seeking First-time Freshmen	9,016	9,389	9,521	9,677	9,785	9,920	10,035	1%	2%	1%	1%	1%	7%	
Other Undergraduate Students	41,964	42,644	43,092	43,760	44,634	45,754	46,974	1%	2%	2%	3%	3%	10%	
Total Undergraduates	56,870	58,489	59,065	59,934	60,971	62,281	63,626	1%	1%	2%	2%	2%	9%	
Doctoral Professional Practice														
Dentistry	425	426	425	425	425	425	425	0%	0%	0%	0%	0%	0%	
Law	873	838	824	824	824	824	824	-2%	0%	0%	0%	0%	-2%	
Medicine	823	844	833	865	897	921	921	-1%	4%	4%	3%	0%	9%	
Optometry	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%	
Pharmacy PharmD	424	438	465	485	503	507	507	6%	4%	4%	1%	0%	16%	
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	1%	
Total Doctoral Professional	3,179	3,180	3,187	3,239	3,289	3,317	3,317	0%	2%	2%	1%	0%	4%	
Graduate & Doctoral (non-professional)	15,224	15,614	15,766	16,036	16,309	16,606	16,870	1%	2%	2%	2%	2%	8%	
Grand Total	75,273	77,283	78,018	79,209	80,569	82,204	83,813	1%	2%	2%	2%	2%	8%	
Auditors Not Included Above:	76	45	38	33	33	33	33	-16%	-13%	0%	0%	0%	-27%	
Full-time Equivalent Enrollment														
Undergraduate	44,341	45,338	45,973	46,752	47,673	48,816	50,105	1%	2%	2%	2%	3%	11%	
Dual H.S. Students	1,961	2,083	2,111	2,132	2,154	2,164	2,181	1%	1%	1%	0%	1%	5%	
Doctoral Professional Practice (Law)	827	795	782	781	781	781	781	-2%	0%	0%	0%	0%	-2%	
Doctoral Professional Practice (Non-Law)	2,306	2,342	2,240	2,313	2,345	2,373	2,373	-4%	3%	1%	1%	0%	1%	
Graduate & Doctoral (non-professional)	8,690	8,978	9,044	9,264	9,475	9,702	9,940	1%	2%	2%	2%	2%	11%	
Grand Total	58,125	59,535	60,150	61,243	62,427	63,837	65,381	1%	2%	2%	2%	2%	10%	

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FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri - Columbia

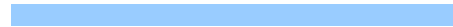
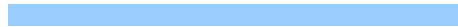
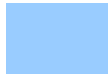
	Actual		Projected					% Change					Cummulative: Fall 2014 to Fall 2019	
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019		
Head Count Enrollment														
Undergraduate Students														
Dual H.S. Students	34	33	33	33	33	33	33	0%	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,194	6,515	6,598	6,682	6,768	6,855	6,943	1%	1%	1%	1%	1%	1%	7%
Other Undergraduate Students	20,701	21,094	21,364	21,638	21,915	22,196	22,480	1%	1%	1%	1%	1%	1%	7%
Total Undergraduates	26,929	27,642	27,995	28,353	28,716	29,084	29,456	1%	1%	1%	1%	1%	1%	7%
Doctoral Professional Practice														
Law	396	368	354	354	354	354	354	-4%	0%	0%	0%	0%	0%	-4%
Medicine	396	396	390	422	454	478	478	-2%	8%	8%	5%	0%	0%	21%
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	0%	1%
Total Doctoral Professional	1,254	1,222	1,206	1,238	1,270	1,294	1,294	-1%	3%	3%	2%	0%	0%	6%
Graduate & Doctoral (non-professional)	6,434	6,561	6,535	6,600	6,732	6,867	7,004	0%	1%	2%	2%	2%	2%	7%
Grand Total	34,617	35,425	35,736	36,191	36,718	37,245	37,754	1%	1%	1%	1%	1%	1%	7%
Auditors Not Included Above:														
Pharmacy PharmD Auditors at MU	27	7	7	7	7	7	7	0%	0%	0%	0%	0%	0%	0%
Other Auditors	15	9	9	9	9	9	9	0%	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment														
Undergraduate	24,748	25,366	25,748	26,136	26,533	26,940	27,357	2%	2%	2%	2%	2%	2%	8%
Doctoral Professional Practice (Law)	370	348	335	335	335	335	335	-4%	0%	0%	0%	0%	0%	-4%
Doctoral Professional Practice (Non-Law)	858	854	852	884	916	940	940	0%	4%	4%	3%	0%	0%	10%
Graduate & Doctoral (non-professional)	3,894	3,959	3,991	4,087	4,219	4,357	4,502	1%	2%	3%	3%	3%	3%	14%
Grand Total	29,870	30,527	30,926	31,441	32,002	32,571	33,133	1%	2%	2%	2%	2%	2%	9%

IRP/mm: March, 2015

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri - Kansas City

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	Cummulative: Fall 2014 to Fall 2019
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	1,584	1,877	1,810	1,825	1,850	1,875	1,875	-4%	1%	1%	1%	0%	0%
Degree Seeking First-time Freshmen	1,078	1,073	1,103										



Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable**

Appendix - Additional Detail Data

Missouri University of Science & Technology
 Enrollment Projections Report
 Fall 2015 - Fall 2019

	Actual*		Projected					Percent Change				
	FS2013	FS2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019
	Fall SCH											
SCH Related to Fund 0000												
Undergraduate												
Resident Total	65,035	69,071	71,084	72,753	73,742	74,272	74,548	3%	2%	1%	1%	0%
Midwest Exchange Total	1,432	769	0	0	0	0	0	-100%				
Non-Resident Total	14,789	16,599	17,460	17,574	17,643	17,668	17,668	5%	1%	0%	0%	0%
Total Undergraduate	81,255	86,439	88,544	90,327	91,385	91,940	92,216	2%	2%	1%	1%	0%
Graduate												
Graduate Resident	2,040	2,145	2,199	2,287	2,319	2,319	2,319	3%	4%	1%	0%	0%
Graduate Midwest Exchange	69	27	0	0	0	0	0					
Graduate Non-Resident	7,694	8,701	8,957	9,331	9,467	9,467	9,467	3%	4%	1%	0%	0%
Total Graduate	9,803	10,873	11,156	11,618	11,786	11,786	11,786	3%	4%	1%	0%	0%
Total Fund 0000	91,058	97,312	99,700	101,945	103,171	103,726	104,002	2%	2.3%	1.2%	1%	0%
Other Fund 0000 SCH												
Exclusive Auditors	4	8	8	8	8	8	8	0%	0%	0%	0%	0%
Dual High School - On-Campus	62	39	39	39	39	39	39	0%	0%	0%	0%	0%
SCH Related to Fund 0445												
Dual H.S. Students												
Other Undergraduates	1,802	2,521	2,123	1,905	1,846	1,769	1,772	-16%	-10%	-3%	-4%	0%
Other Graduates	4,954	5,028	5,029	5,068	5,107	5,148	5,188	0%	1%	1%	1%	1%
Total Fund 0445	6,756	7,549	7,152	6,973	6,953	6,917	6,960	-5%	-3%	0%	-1%	1%
Grand Total	97,880	104,908	106,899	108,965	110,171	110,690	111,009	2%	2%	1%	0%	0%
Fall Headcount												
Undergraduates												
First-time, Degree Seeking	1,262	1,288	1,288	1,288	1,288	1,288	1,288	0%	0%	0%	0%	0%
Other Undergraduates	4,872	5,223	5,332	5,439	5,512	5,547	5,569	2%	2%	1%	1%	0%
Total Undergraduate	6,134	6,511	6,620	6,727	6,800	6,835	6,857	2%	2%	1%	1%	0%
Total Graduates	1,984	2,120	2,155	2,216	2,242	2,249	2,256	2%	3%	1%	0%	0%
Other Special Headcount												
Dual H.S. Students	11	9	9	9	9	9	9	0%	0%	0%	0%	0%
Exclusive Auditors	1	2	2	2	2	2	2	0%	0%	0%	0%	0%
Other Special Headcount Total	12	11	11	11	11	11	11	0%	0%	0%	0%	0%
Grand Total	8,130	8,642	8,786	8,954	9,053	9,095	9,124	2%	2%	1%	0%	0%

The final actual are based on the IPEDS definition of census enrollment.

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A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley (MU), Karen Wilkerson (UMKC), Carol Heddinghaus (S&T), and Joann Wilkinson (UMSL).

Please address any questions or concerns to:

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Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15
Graduate FTE = Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE = Headcount
Law FTE = Total semester SCH/15
MU Medicine FTE = Headcount
UMKC Medicine FTE