Human Resources 2009-10	
Institution: University of Missouri-Kansas City (178402)	User ID: 29C0011
Human Resources Screening Questions	
Does your institution have any <u>part-time</u> staff?	

No

No

m

Yes m Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2009 either for the first time or after a break in service AND who were still on

If you answer Yes to this question, you will be provided the screens to report part-time staff.

the payroll of the institution as of November 1, 2009? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)

If you answer Yes to this question and your institution has 15 or more full-time staff, you will be provided the screens to report full-time permanent new hires in the Fall Staff section (long version).

Yes

m

Do ALL of the instructional staff at your institution fall into any of the following categories?

If you answer Yes to any of the questions below, the Salaries section is NOT applicable to your institution and you will **NOT** be required to report data for the **Salaries** section.

jm	No	Jm	Yes	Are ALL of the instructional staff military personnel?
Jm	No	<b>j</b> m	Yes	Do ALL of the instructional staff contribute their services (e.g., members of a religious order)?
m	No	m	Yes	

# Screening questions - Method of reporting race and ethnicity for this component Race/ethnicity question

## Which method of reporting race and ethnicity will you use for this component?

NEW race/ethnicity categories (9 categories):

Notes:

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Nonresident alien

Hispanic/Latino

American Indian or Alaska Native

<u>Asian</u>

Black or African American

Native Hawaiian or Other Pacific Islander

Asian/Pacific Islander

<u>Hispanic</u>

# Part A - Employees by Assigned Position - Full-time staff, non-medical school Number of <u>full-time</u> staff (non medical) by faculty status and primary function/occupational activity

## As of November 1, 2009

		Faculty stat	tus		
Primary function/ occupational activity (mutually exclusive categories)	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total
Primarily instruction	294	106	206		606
Instruction/research/public service	26	12	72		110
Primarily instruction + Instruction/research/public service	320	118	278	0	716
Primarily research	3	2	58		63

User ID: 29C0011

Part B - Employees by Assigned Position - Part-time staff, non-medical school

User ID: 29C0011

Number of part-time

# Part B - Employees by Assigned Position - Part-time staff, medical school

\*\*\*\* Applicable to institutions with M.D. or D.O. programs \*\*\*\*

Number of part-time staff (medical school) by faculty status and primary function/occupational activity

## As of November 1, 2009

## **Faculty status**

Primary function/ occupational activity (mutually exclusive categories)	Tenured	On tenure track	Not on tenure track/ no tenure system	Without faculty status	Total	Graduate assistants
Primarily instruction	1		18		19	
Instruction/research/public service/clinical			8		8	
Primarily instruction + Instruction/research/public service/clinical	1	0	26	0	27	0
Primarily research			2		2	
Primarily public service			1		1	
Primarily instruction + Instruction/research/public service/clinical + Primarily research + Primarily public service	1	0	29	0	30	0
Executive/administrative/managerial				1	1	
Other professionals (support/service)	1				1	
Technical and paraprofessionals					0	
Clerical and secretarial				4	4	
Skilled crafts					0	
Service/Maintenance					0	
Total part time (medical school)	2	0	29	5	36	<b>•</b> 0
Total from prior year	3	0	36	4	43	

User ID: 29C0011

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

\*\*\*\* Applicable to 4-year degree-granting institutions and above only

User ID: 29C0011

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2009

**Faculty status** 

Without Total from Part D Not on faculty (Headcount screen) tenure track/ Gender and academic rank status

**Tenured** On tenure track

Print Forms (data)

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Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

# Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

#### As of November 1, 2009

Gender and academic rank	Total from Part D (Headcount screen)	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	93	10,273,887	110,472	111,267
Associate professors	90	6,966,295	77,403	75,935
Assistant professors	67	3,962,972	59,149	61,662
Instructors	8	418,962	52,370	56,321
Lecturers	6	229,667	38,278	43,293
No academic rank				0
Total men	264	21,851,783	82,772	
Women				
Professors	37	3,574,352	96,604	97,615
Associate professors	57	3,967,682	69,608	71,140
Assistant professors	67	3,766,730	56,220	56,587
Instructors	7	360,330	51,476	52,202
Lecturers	7	223,915	31,988	36,489
No academic rank	1	28,793	28,793	28,793
Total women	176	11,921,802	67,738	
Total (men + women)	440	33,773,585	76,758	

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teachi

User ID: 29C0011

# Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

## As of November 1, 2009

		,		
Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				
Retirement plans (other than Social Security) - Vested after 5-years	440	2,423,285	5,507	6,578
Medical/dental plans	415	2,528,002	6,092	5,800
Group life insurance	439	30,341	69	66
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disability income protection	440	98,441	224	211
Tuition plan (dependents only)				
Unrestricted				
Restricted				
Housing plan				

Housing plan

Unrestricted

# Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

## As of November 1, 2009

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Retirement plans (other than Social Security) - Vested within 5-years				
Retirement plans (other than Social Security) - Vested after 5-years	276	1,366,228	4,950	5,929
Medical/dental plans	242	1,382,430	5,713	5,420
Group life insurance	276	19,438	70	68
Other insurance benefits (cafeteria plan, etc.)				
Guaranteed disas	276	61 634	223	

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# Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured Number of full-time staff with faculty status who are <u>Tenured</u> and whose primary responsibility is instruction,

research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity

Associate Professors Profess

Men

Nonresident alien

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

User ID: 29C0011

Number of full-time staff with faculty status who are <u>On tenure track</u> and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity

Professors

Associate professors

Professors

Assistant professors

Instructors

Lecturers

No academic rank

User ID: 29C0011

# Part G - Fall Staff - Full-time instruction/research track/no tenure system

Number of full-time staff with faculty status who are Not on tenur instruction, research, and/or public service OR number of full-tim instruction, research, and/or public service and who work at an ir rank, gender, and race/ethnicity

#### As of November 1, 20

Report Hispanic/Latino individuals of any race as Hispanic/Latir Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Professors	Associate professors	Assistant professors
Men			
Nonresident alien	0	0	3
Hispanic/Latino	0	1	3
American Indian or Alaska Native	0	0	1
<u>Asian</u>	2	2	4
Black or African American	1	1	3

#### service staff - Not on tenure

I whose primary responsibility is use primary responsibility is with No tenure system by academic

L	ecturers	No academic rank	Total
1	34	14	52
0	10	0	14
0	1	0	2
0	30	2	40

# Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Total
Men	
Nonresident alien	

User ID: 29C0011 Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

Total number of full-time staff whose primary responsibility

User ID: 29C0011

# Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
Nonresident alien	1	10	61	72	72
Hispanic/Latino	0	3	12	15	15
American Indian or Alaska Native	0	1			

User ID: 29C0011

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 9/10-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

User ID: 29C0011

Total from

# Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

Number of full-time staff on 11/12-month contracts/teaching periods whose primary responsibility is instruction, research, and/or public service by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

#### As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Below \$30,000	30,000- 39,999	40,000- 49,999	50,000- 64,999	65,000- 79,999	80,000- 99,999	100,000 and above	Part H (Headcount screen)
Men								
Nonresident alien	3	12	27	8	1	9	1	61
Hispanic/Latino	0	2	9		C	) 1	0	12

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

User ID: 29C0011

Number of full-time <u>other professional (support/service)</u> staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino

Institution: University

Part I - Fall 5

intervals

Number of full

Hispanic/Latino

User ID: 29C0011

User ID: 29C0011

Institution: University of Missouri-Kar

Part I - Fall Staff - Full-time 5

Number of full-time service/maintenan

Report Hispanic/Latino individuals
Report race for non-Hispanic/Latino

Gender and race/ethnicity

Belo \$20

Men

Nonresident alien

Hispanic/Latino

American Indian or Alaska Native

**Asian** 

Black or African American

Native Hawaiian or Other Pacific Islander

White

Two or more races

Race and ethnicity unknown

Total men

Women

Nonresident alien

# User ID: 29C0011

# class intervals race/ethnicity

	50,000 above	and	Total
0		0	1
0		0	9
0		0	1
0		0	1
0		0	31
0		0	0
8		1	53
0	]	0	0
0		0	0
8	}	1	96

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

User ID: 29C0011

# Part J - Fall Staff - Part-time professional staff

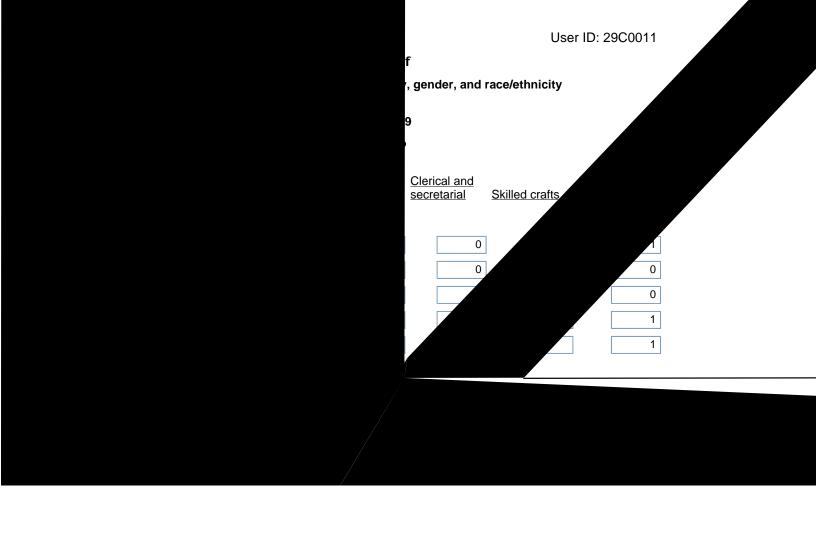
Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

## As of November 1, 2009

User ID: 29C0011

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Staff whose primary responsibility is instruction, research, and/or public service	Executive/ administrative/ managerial	Other professionals (support/service)
Men			
Nonresident alien	5	0	0
Hispanic/Latino	6	0	0
American Indian or Alaska Native	2	0	0
<u>Asian</u>	11	0	1
Black or African American	10	1	1
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	244	4	13



# Part J - Fall Staff - Graduate assistants and part-time grand total

Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity

## As of November 1, 2009

Report Hispanic/Latino individuals of any race as Hispanic/Latino Report race for non-Hispanic/Latino individuals only

Gender and race/ethnicity	Total (includes Part-time Professionals and Part-time Non- professionals)	Graduate assistants	Part-time grand total (includes graduate assistants)
Men			
Nonresident alien	7	111	118
Hispanic/Latino	6	8	14
American Indian or Alaska Native	3	0	3
<u>Asian</u>	13	8	21
Black or African American	14	6	20
Native Hawaiian or Other Pacific Islander	0	0	0
White	302	150	452
Two or more races	0	0	0
Race and ethnicity unknown	1	0	1
Total men	346	283	629
Women			
Nonresident alien	13	67	80
Hispanic/Latino	13	8	21
American Indian or Alaska Native	2	2	4
<u>Asian</u>	16	14	30
Black or African American	34	15	49
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	358	147	505
Two or more races	0	0	0
Race and ethnicity			

# Part K - Fall Staff - Total number of staff

# Total number of staff by employment status, gender, and race/ethnicity

## As of November 1, 2009

Gender and race/ethnicity	Full-time	Full-time	Part-time	Part-time	Total	Total
Gender and race/elimicity	men	women	men	women	men	women

Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

User ID: 29C0011

Number of full-time permanent new hire

ı: University of Missouri-Kansas City (178402)

Fall Staff - New hires - Full-time staff by position

of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity

User ID: 29C0011

(Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

port Hispanic/Latino individuals of any race as Hispanic/Latino port race for non-Hispanic/Latino individuals only

and nicity	Executive/ Other administrative/ profemanagerial (supp	 Clerical and ssionals secretarial	 <u>ervice/</u> aintenance T	「otal
ident alien		 	1	

# Part L - Fall Staff - New hires - Totals

# Total number of full-time permanent new hires by gender and race/ethnicity

# (Hired full time between July 1 and October 31, 2009 and still on payroll of the institution as of November 1, 2009)

	Total men	Total women	Total (men+women)
Nonresident alien	12	5	17
Hispanic/Latino	4	2	6
American Indian or Alaska Native	0	0	0
<u>Asian</u>	16	8	24
Black or African American	3	9	12
Native Hawaiian or Other Pacific Islander	0	0	0
White	61	78	139

Institution: University of Missouri-Kansas City (178402)	User ID: 29C0011
Human Resources Survey Evaluation	
Were any staff members difficult to categorize? If so, please explain in the box below.	

User ID: 29C0011

Institution: University of Missouri-Kansas City (178402)

# **Explanation Report**

Number	Source	Location	Description	Severity	Accepted			
Global Ed	lits							
1		Perform Edits	The total number of employees in EAP for full-time instruction/research/public service entered, 120, has an expected range of between 52 and 94. Please explain this difference.	Explanation	Yes			
Reason:	Due to in	ncrease nur	mber of faculty doing more research.	I				
2		Perform Edits	The total number of employees in EAP for part-time instruction/research/public service entered, 79, has an expected range of between 39 and 71. Please explain this difference.	Explanation	Yes			
Reason:	The incr	ease is due	to 2nd year residents.					
3		Perform Edits	The total number of employees in EAP for part-time primarily research entered, 12, has an expected range of between 25 and 45. Please explain this difference.	Explanation	Yes			
Reason:	Due to d	lecline in no	pn-regular faculty.					
4		Perform Edits	The total number of employees in EAP for part-time other professionals (support/service) entered, 47, has an expected range of between 48 and 88. Please explain this difference.	Explanation	Yes			
Reason:	The decr	ease is due	e to a reduction of part-time consutants.					
5		Perform Edits	The total number of employees in EAP for part-time service/maintenance entered, 37, has an expected range of between 40 and 74. Please explain this difference.	Explanation	Yes			
Reason:	This cata	agory is alw	ays in-flux from year to year.					
Screen: F	PT medic	al						
6	Row 16 Column 7	Upload File	The number entered, 0, has an expected range of between 1 and 30. Please explain this difference.	Explanation	Yes			
Reason:	Reason: Zero is correct. Due to the baseline from Fall 2008 being a low amount, a slight or modest decrease over the year will be under the expected 25% range.							
Screen: H	Headcou	nt						
7	Row 21 Column 2	Upload File	The number entered, 0, has an expected range of between 1 and 30. Please explain this difference.	Explanation	Yes			
Reason:			e to the baseline from Fall 2008 being a lover the year will be under the expected 2		slight or			

Print Form(s) Go Back