

**ENROLLMENT PROJECTIONS REPORT
1999**

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Enrollment Projections Report, 1999
University of Missouri System Office of Planning & Budget

Executive Summary

The *Enrollment Projections Report, 1999* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides on-campus, on-schedule headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Rob. Taylor at UM-Columbia, Sandy Gahn at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Mimi LaMarca at UM-St Louis.

The highlights of the report include:

- Full-time, first-time freshmen enrollment is projected to increase 7% over the next five years. All four campuses expect increases, from 4% at Rolla to 6%, 9%, and 14% at Columbia, Kansas City, and St Louis, respectively.
- System-wide, undergraduate headcount is expected to increase from 36,974 in fall of 1998 to 38,564 in the fall of 2003, an increase of 4%.
- Graduate headcount is predicted to decline 1% by 2003. Although modest increases in graduate headcount are expected on three of the four campuses, the Columbia campus foresees a decrease of 6%.
- Undergraduate on-campus, on-schedule credit hours across the System should see an increase from approximately 455,000 credit hours in fall of 1998 to nearly 476,000 credit hours by 2003. This would represent a 5% increase.
- System-wide, the total on-campus, on-schedule credit hour production is expected to increase nearly 4% from 562,000 in the fall of 1998 to nearly 582,000 in the fall of 2003.
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Organization of Report

The *1999 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more

On-Campus Enrollment Projections

UM-Columbia

Overall on-campus enrollment is expected to increase 4% on the Columbia campus, from a headcount of 22,622 in fall 1998 to 23,477 in fall of 2003 (Table 1). Much of the gain in enrollment is expected to come at the undergraduate level. First-time freshmen enrollment (Table 2), as well as total undergraduate enrollment, is anticipated to increase 6% over this five-year period. During this same time, 1st-professional level enrollments are expected to remain steady while graduate student enrollment is predicted to drop by 6%. In general, the percentage of full-time students and the percentage of Missouri residents are expected to remain steady during the next five years (Table 3).

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

Campus/Level	Actual	Projected					% change from 1998
	1998	1999	2000	2001	2002	2003	

Columbia

UM-Kansas City

The University of Missouri at Kansas City expects an overall on-campus enrollment increase of 4% during the next five years. Much of this growth will occur at the undergraduate level where an increase of 6% is anticipated, fueled largely by a projected 9% increase in first-time freshmen enrollment. First-professional enrollment will remain steady while graduate enrollment is projected to increase modestly, at 2% from 1998 to 2003. As with the Columbia campus, the percentage of Missouri residents and the percentage of full-time students will remain steady over this period of time.

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

	Fall Headcount, On Schedule											
	Projected Percentage Resident						Projected Percentage Full-time					
	Actual						Actual					
	1998	1999	2000	2001	2002	2003	1998	1999	2000	2001	2002	2003
Columbia												
Undergraduate	87	87	87	87	87	87	92	92	92	92	92	92
Total 1st Professional	95	95	95	95	95	95	99	99	99	99	99	99
Law	93	93	93	93	93	93	97	97	97	97	97	97
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	100	100	100	100	100	100
Graduate	63	63	63	63	63	63	49	49	49	49	49	49
Kansas City												
Undergraduate	77	77	77	77	77	77	67	67	67	67	67	67

UM-Rolla

Although the University of Missouri at Rolla expects first-time freshmen enrollment to increase by 4% over the next five years, enrollment at the undergraduate level is anticipated to decline by 4% during this same period. Graduate enrollment, on the other hand, is predicted to increase by 3% between 1998 and 2003. At the undergraduate and graduate level, the Rolla campus expects to see the percentage of Missouri residents and the percentage of full-time students to remain steady during this five-year period.

UM-St Louis

On-campus enrollment is projected to increase 3% over the next five years. By level, increases of 4% at the undergraduate level and 3% at the graduate level are expected. Enrollment in optometry, which is the only professional program at the St Louis campus, will remain relatively steady. The most significant gains expected on the St Louis campus are reflected in first-time freshmen projections. Expecting steady growth over the next five years, St Louis anticipates first-time freshmen enrollment to increase from 529 students in 1998 to 601 in 2003 (a 14% increase). In terms of the percentage of Missouri residents and the percentage of full-time students, the St Louis campus expected those percentages to remain largely unchanged over the next five-year period.

UM System Total

Total on-campus enrollment for the UM-System will grow slightly over the next five years to 51,295 students, an increase of 3% or 1,529 students compared to the fall of 1998. Increases of 3% are expected during this period at the undergraduate level, while graduate level enrollment will decline slightly at 1%. As has been true in the past, enrollment in professional programs will remain steady. Interestingly, each of the four campuses anticipates increases in first-time freshmen enrollment of somewhere between 4% and 14%. For the UM-System total, this translates into a 7% increase in first-time freshmen enrollment from 1998 to 2003.

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Rob. Taylor at Columbia, Sandy Gahn at Kansas City, Carol Heddinghaus at Rolla, and Mimi La Marca at St Louis.

Please address any questions or concerns to Mardy T. Eimers, Senior Analyst, Office of Planning and Budget, 104 University Hall, University of Missouri System, Columbia, MO 65211, 573-882-3412.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Total semester SCH/18

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Total semester SCH/16

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

	Actual	Projected					Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	3,787	3,800	3,900	4,000	4,000	4,000	6%

Fall Headcount, On Schedule

	Actual	Projected					Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
Total Undergraduate	17,620	17,782	17,791	18,282	18,528	18,702	6%
Dentistry							
Law	550	550	550	550	550	550	0%
Medicine	372	372	372	372			

UNIVERSITY OF MISSOURI-KANSAS CITY
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

	Actual		Projected				Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	618	630	643	656	662	676	9%

Fall Headcount, On Schedule

	Actual		Projected				Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
			5,813	5,929	5,988	6,048	6%
Dentistry	319	312	312	312	312	312	-2%
Law	498	495	495	495	495	495	-1%
Medicine	357	362	362	362	362	362	1%
Optometry							

UNIVERSITY OF MISSOURI-ROLLA
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

	Actual		Projected				Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	733	711	765	765	765	765	4%

Fall Headcount, On Schedule

	Actual		Projected				Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							

UNIVERSITY OF MISSOURI-ST LOUIS
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

UNIVERSITY OF MISSOURI-SYSTEM
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

Actual			Projected		Change
1998	1999	2000	2001	2002	from 1998