

UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2023 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES

Office of Budget & Planning

University of Missouri System
Fiscal Year 2023 Rates
Student Housing, Activity, Facility, and Health Service Fees

Table of Contents

	Page
Overview.....	1
Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees	
Housing System Highlights	2
Table 2. Summary of Housing Contracts Effective Beginning Summer 2022	3
Table 2a. Changes in Housing Contracts, MU.....	8
Table 2b. Changes in Housing Contracts, UMKC.....	9
Table 2c. Changes in Housing Contracts, S&T	10
Table 2d. Changes in Housing Contracts, UMSL.....	12

Housing System Highlights

Table 2: Summary of Housing Contracts, Effective Beginning with the 2022 Summer Session

Room and Board Plans Academic Year - 2 Semesters	FY2022	FY2023	MU	
			Increase/ Decrease	Percent Change
Room and Board - Predominant Plan	\$9,915	\$10,509	\$594	6.0%
Traditional double room (average)	6,876	7,319	443	6.4%
Tiger Plan Plus	3,039	3,190	152	5.0%
Range of Plan Options				
Housing Options	High	\$10,27 Tc 0.038 Tw62022	38.7k& 0 Td [Tc 0.038 Tw 7.231 0	

- The weighted average cost included in the predominant room and board plan is ~~\$73.19~~ \$77.39, 6.4% higher than prior year.

high of \$12,454 per academic year (a 2% increase from prior year) for a single bedroom/apartment style room in Hospital Hill, to \$7,452 per academic year (a 10% increase from prior year) for a double room in either Johnson Hall or Oak Street

UMKC has five different meal plans available ranging from a high of \$4,090 for 140 Block Meal with \$300 Flex per semester to a low of a \$3,650 for 140 block meal with \$175 Flex per semester. UMKC has an increase across all five options of 4.7%. This decision was based on contracted obligations from the third party provider and demand for the meals plans offered.

Missouri S&T

The predominant room and board plan at Missouri S&T for FY2023 will cost \$10,920 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is \$350 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were made with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable locations. Rates range from a high of \$9,790 per academic year (a 2% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to \$5,500 per academic year for a double basement room in Farber Hall, which is the oldest residence hall.

Missouri 2 (s)-2.3 (oi)-4.6 , with ewc isr (c)-1.790dmoooomds of d betw dslenee be(s)8.5 (e)[(y)2 (e141 0 d)10.92

onetime renewal of the scholarship requires a 3.0 GPA and completion of at least 24 credit hours in 2 semesters.

UMSL's food service is outsourced to a third party vendor. Four meal plans are offered and range from a low of \$3,924 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,531 for a 200 meal block with a \$150 declining balance per semester. All four plans will increase by 4.7%.

Family Housing

MU's rates for family student housing will increase from 0% to 2.8%.

semest9 rc 9 (o)10.9d. (i)-0 Tc 0 Tohie2.6 (4)

Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2022 Summer Session

Room and Board Plans Academic Year - 2 Semesters	FY2022	FY2023	Increase/ Decrease	Percent Change															
Predominant Plan																			
Room and Board	\$ 9,915	\$ 10,509	\$ 594	6.0%															
Traditional double room (average)	6,876	7,319	443	6.4%															
Tiger Plan Plus	3,039	3,190	152	5.0%															
Meal Plans Options																			
Regular Academic Year (Two Semesters)																			
Tiger Plan Platinum	\$ 3,502	\$ 3,670	\$ 168	4.8%															
Tiger Plan Plus	3,039	3,190	152	5.0%															
Tiger Plan	1,700	1,780	80	4.7%															
Summer Session																			
Tiger Plan	\$850	\$890	\$40	4.7%															
Housing Options																			
Regular Academic Year (Two Semesters)																			
Single Suite	\$ 10,275	\$ 10,920	\$ 645	6.3%															
Single	9,240	9,825	585	6.3%															
Single - Hatch and Schurz Hall	7,865	8,365	500	6.4%															
Semi-Suite Double	8,765	9,320	555	6.3%															
Double Suite	10,275	10,920	645	6.3%															
Double (premium)	7,445	7,920	475	6.4%															
Double (mid-range)	6,710	7,145	435	6.5%															
Double (low cost)	6,105	6,500	395	6.5%															
<table border="0" style="width: 100%;"> <tr> <td></td> <td colspan="2" style="text-align: center;">FY2022</td> <td colspan="2" style="text-align: center;">FY2023</td> </tr> <tr> <td></td> <td style="text-align: center;">low</td> <td style="text-align: center;">premium</td> <td style="text-align: center;">low</td> <td style="text-align: center;">premium</td> </tr> <tr> <td>Mizzou apartments (range)</td> <td style="text-align: center;">\$ 10,405</td> <td style="text-align: center;">\$ 10,605</td> <td style="text-align: center;">\$ 11,030</td> <td style="text-align: center;">\$ 11,240</td> </tr> </table>						FY2022		FY2023			low	premium	low	premium	Mizzou apartments (range)	\$ 10,405	\$ 10,605	\$ 11,030	\$ 11,240
	FY2022		FY2023																
	low	premium	low	premium															
Mizzou apartments (range)	\$ 10,405	\$ 10,605	\$ 11,030	\$ 11,240															
Summer Session																			
Single	\$ 1,835	\$ 1,945	\$ 110	6.0%															
Double	1,315	1,395	80	6.1%															
Family Student Housing (Per Month)																			
<table border="0" style="width: 100%;"> <tr> <td></td> <td colspan="2" style="text-align: center;">FY2022</td> <td colspan="2" style="text-align: center;">FY2023</td> </tr> <tr> <td></td> <td style="text-align: center;">low</td> <td style="text-align: center;">premium</td> <td style="text-align: center;">low</td> <td style="text-align: center;">premium</td> </tr> <tr> <td>Tara Apartments (Range)</td> <td style="text-align: center;">\$ 605</td> <td style="text-align: center;">\$ 870</td> <td style="text-align: center;">\$ 605</td> <td style="text-align: center;">\$ 895</td> </tr> </table>						FY2022		FY2023			low	premium	low	premium	Tara Apartments (Range)	\$ 605	\$ 870	\$ 605	\$ 895
	FY2022		FY2023																
	low	premium	low	premium															
Tara Apartments (Range)	\$ 605	\$ 870	\$ 605	\$ 895															

Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2022 Summer Session

Room and Board Rates



S&T Changes in Housing & Dining Contract Rates (continued)

Summer Session Combined Room and Board Rates	FY2022	FY2023	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	\$ 1,040	\$ 1,075	\$ 35	3.4%
Double	775	800	25	3.2%

Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2023
Effective Beginning with the 2021 Summer Session

Room and Board Plans Academic Year - 2 Semesters	FY2022	FY2023	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$ 10,606	\$ 10,919	\$ 313	3.0%
Oak Single Room	6,858	6,995	137	2.0%
100 Block Meals - \$350 declining balance/sem	3,748	3,924	176	4.7%
Meal Plans Defined(1)				
100 Block Meals - DBD \$350/sem	\$ 3,748	\$ 3,924	\$ 176	4.7%
150 Block Meals - DBD \$250/sem	4,212	4,410	198	4.7%
200 Block Meals - DBD \$150/sem	4,328	4,531	203	4.7%
All Declining Balance Dollars (DBD)	3,768	3,945	177	4.7%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$ 5,505	\$ 5,615	\$ 110	2.0%
Double Room Dept and Student Leader	4,950	5,049	99	2.0%
Single Room	6,858	6,995	137	2.0%
Single Room Dept and Student Leader	6,172	6,295	123	2.0%
Villa Honors & Optometry only	\$ 4,800	\$ 4,896	\$ 96	2.0%
Summer Session - Room Only				
Oak Hall Double Room - LL	\$ 1,230	\$ 1,255	\$ 25	2.0%
Oak Hall Single Room	1,540	1,571	31.00	2.0%
Villa Honors & Optometry only	1,080	1,102	22.00	2.0%
Family Student Housing (Per Month)				
Mansion Hill 1 Bedroom Furnished	\$ 885	\$ 903	\$ 18	2.0%
Mansion Hill 1 Bedroom Unfurnished	722	736	14	1.9%
Mansion Hill 2 Bedroom Individual Furnished	1,098	1,120	22	2.0%
Mansion Hill 2 bedroom Individual Unfurnished	933	952	19	2.0%
Mansion Hill 2 Bedroom Furnished	548	559	11	2.0%
Mansion Hill 2 Bedroom Unfurnished	468	477	9	1.9%
Mansion Hill Student Leader 1 Bedroom Furnished	814	830	16	2.0%
Mansion Hill Student Leader 1 Bedroom Unfurnished	651	664	13	2.0%
Mansion Hill Student Leader 2 Bedroom Individ. Furnished	1,016	1,036	20	2.0%
Mansion Hill Student Leader 2 Bedroom Individ. Unfurnished	834	851	17	2.0%
Mansion Hill Student Leader 2 Bedroom Furnished	508	518	10	2.0%
Mansion Hill Student Leader 2 Bedroom Unfurnished	426	435	9	2.1%
Mansion Hill Efficiency Unit	576	588	12	2.1%
Mansion Hill Loft Unit	667	680	13	1.9%

(1) Meal plan costs are still under negotiation with third-party vendor, plan to increase by 4/7% for FY23 and 2 FY24 and beyond. Food Service Provider will go out on RFP June 2022

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2022 and FY2023, while Tables 3a-3b present details of the activity, facility, and health service fees for MU and Missouri S&T.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 5% or \$25.28 at MU, 22.9% or \$136.80 at UMKC, and 12.2% or \$65.03 at Missouri S&T. The detailed fee schedules are at the end of this section. Graduate and professional student fees increase by 26% at MU, and 22.9% at UMKC and 13.1% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a plateau of 12 credit hours per semester and six credit hours for the summer session. The graduate and professional student plateau is nine credit hours per semester. Some fees are assessed on a per semester basis or have a lower plateau.

At MU total student activity, facility, and service fees per semester are proposed to increase by 5% or \$25.28 for undergraduate students and \$120.44 for graduate and professional students. Student Activity



In FY2014 the UMSL

Table 3: Student Activity, Facility, and Service Fees beginning with the 2022 Fall Session

MU	2021-202:	2022-202:	Approved Increase		2021-202:	2022-2023	Approved Increase	
			Amount	% change			Amount	% change
Maximum Fees per Term								
Undergraduate Students								
Student Activity Fee	200.40	228.00	27.60	13.8%	100.20	114.00	13.80	13.8%
Student Services Enhancement Fee	39.60	39.60	-	0.0%	19.80	19.80	-	0.0%
Recreation Activity and Facility	161.90	166.46	4.56	2.8%	80.90	83.23	2.33	2.9%
Health Service Fee	102.00	95.12	(6.88)	-6.7%	83.20	77.62	(5.58)	-6.7%
Total	\$503.90	\$529.18	\$ 25.28	5.0%	\$284.10	\$ 294.65	\$10.55	3.7%
Graduate and Professional Students								
Student Activity Fee	178.20	192.96	14.76	8.3%	118.80	128.64	9.84	8.3%
Student Services Enhancement Fee	30.60	30.60	-	0.0%	20.40	20.40	-	0.0%
Recreation Activity and Facility	161.90	166.46	4.56	2.8%	80.90	83.23	2.33	2.9%
Health Service Fee	102.00	95.12	(6.88)	-6.7%	83.20	87.30	4.10	4.9%
Total	\$472.70	\$485.14	\$ 12.44	2.6%	\$303.30	\$ 319.57	\$16.27	5.4%
Missouri S&T								
Maximum Fees per Term								
Undergraduate Students								
Activity and Facilities Fee								
Student Activity Fee	\$162.70	\$193.68	\$ 30.98	19.0%	\$ 49.95	\$ 54.70	\$ 4.75	9.5%
Intramural Facility Fee	51.50	57.24	5.74	11.1%	13.45	15.25	1.80	13.4%
University Center Fee	43.60	50.88	7.28	16.7%	21.00	24.00	3.00	14.3%
University Center Debt	125.00	125.04	0.04	0.0%	62.50	62.50	-	0.0%
Total	382.80	426.84	44.04	11.5%	146.90	156.45	9.55	6.5%
Health & Student Service Fees								
Health Service Fee	130.75	153.00	22.25	17.0%	56.40	68.00	11.60	20.6%
Student Services Fee	13.70	16.44	2.74	20.0%	6.25	7.00	0.75	12.0%
Total	144.45	169.44	24.99	17.3%	62.65	75.00	12.35	19.7%
Rollamo Year Book	4.00	\$0.00	(4.00)	-100.0%	-	-	-	-
Total	\$531.25	\$596.28	\$65.03	12.2%	\$209.55	\$ 231.45	\$21.90	10.5%
Graduate Students								
Activity and Facilities Fee								
St1w 7.9588								

