

University of Missouri – Columbia

CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University's education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the building current replacement value.

Current status of Education and General (E&G) Facilities

E&G Facilities <i>(Dollars shown in Millions)</i>	2018	2019	2020	2021	2022
Target Spend	\$52.4	\$55.9	\$59.0		

MU currently has a campus FCNI of 0.31 which is higher than CRR 110.015 allows, and a \$958.4M facilities needs backlog. Currently, thirty-eight (38) facilities need major renovations and twenty-five (25) facilities need total renovations or replacements. For details, please see the list of buildings on page 3 of this report.

MU spent \$23.9 million for CRR 110.015 for FY 2022, next year, the backlog is expected to grow to \$1.0 billion in FY23, an increase of \$75 million. To curb the growth, the recommended target for FY22 is \$68 million dollars. MU has received \$20.1 million from the Federal Budget Stabilization Fund (FBSF) that was used for M&R projects such as fire alarm replacements and exterior repairs.

Current status of Auxiliary (Non-E&G) Facilities

In 2020, MU met the spending goal for Non-E&G facilities.

Non-E&G Facilities <i>(Dollars shown in Millions)</i>	2018	2019	2020	2021	2022
Target Spend	\$28.8				
Actual Spend	\$38.0	\$43.7	\$35.1	\$35.5	\$35.2
Difference in Actual and Target	\$9.2	\$11.5	\$2.0	\$1.1	(\$0.6)

Power Plant	Repair 204 BFB METERING BIN SCREW AND BOTTOM	\$215,421
Virginia Avenue Parking Structure	Repair Joint Separation	\$214,995
Energy Mgt Building	Roof Replacement	\$204,286
1601 Old Highway 63	Resurface Parking Lot	\$198,564
Memorial Stadium	Replace Turf	\$193,716
Power Plant	Repair chiller with Belzona Coating	\$173,483

Education and General Building List			
Building Number	Building Name	Age	FCNI
37002	AGRICULTURE BUILDING	63	0.39
37003	AGRICULTURE LABORATORY	72	0.47
37004	STUDENT SUCCESS CENTER	59	0.22
37006	LABORATORY ANIMAL CENTER	57	0.90
37007	MUSEUM SUPPORT CENTER	27	0.20
37010	1105 CARRIE FRANCKE DRIVE	45	0.30
37011	MELVIN H. MARX BUILDING	57	0.32
37012	ARTS AND SCIENCE BUILDING	61	0.48
37014	MIDDLEBUSH HALL	62	0.38
37015	PICKARD HALL	129	0.47
37017	CONNAWAY HALL	111	0.05
37018	CROWDER HALL	83	0.62
37019	CURTIS HALL	82	0.83
37020	ECKLES HALL	120	0.57
37021	TOWNSEND HALL	86	0.09
37022	NAKA HALL	61	0.44
37024	COLUMBIA PROFESSIONAL BUILDING	97	0.71
37025	CONLEY HOUSE	152	0.16
37026	FINE ARTS - ARTS	63	0.42
37027	GEOLOGICAL SCIENCES BUILDING	58	0.44
37039	LOWRY HALL	117	0.38
37048	BOTANY GREENHOUSE	52	0.35
37051	HILL HALL	71	0.42
37052	LONDON HALL	64	0.57
37053	JESSIE M. CID 213 BDC Q2.24 487.32 161.519 8.4 reW nBTTT		